

North Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,084	56.5%
Substitutes	\$65	0.7%
Instructional Paraprofessionals	\$392	4.4%
Pupil-Use Technology	\$46	0.5%
Instructional Materials	\$177	2.0%
Total	\$5,764	64.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$152	1.7%
Library & Media	\$127	1.4%
Extracurricular	\$72	0.8%
Student Health/Services	\$111	1.2%
Curriculum Development	\$0	0.0%
Staff Development	\$7	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$41	0.5%
Therapists, Psychologists	\$435	4.8%
Total	\$945	10.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$136	1.5%
Food Service	\$217	2.4%
Safety	\$43	0.5%
Building Upkeep	\$584	6.5%
Data Processing	\$12	0.1%
Business Operations	\$92	1.0%
Total	\$1,085	12.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$297	3.3%
School Office	\$125	1.4%
Deputies & Administrators	\$40	0.4%
Superintendent & Board	\$114	1.3%
Legal	\$11	0.1%
Total	\$587	6.5%

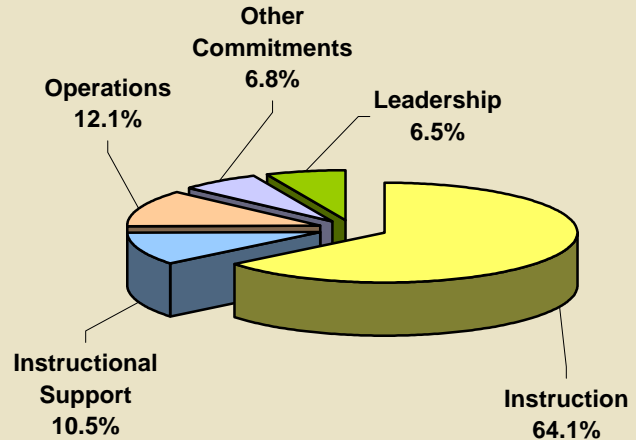
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$32,057,266
District Enrollment (ADM):	3,566
District Per Pupil:	\$8,990

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$14	0.2%
Pass-Throughs	\$578	6.4%
Retiree Benefits	\$17	0.2%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$609	6.8%